



7311 Glenrio Rd. NW
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GOVERNING COUNCIL MEETING MINUTES

-Special Session-

Meeting Date: Thursday, October 24, 2024

Time: 4:00 p.m.

Location: Zoom Meeting*

Meeting ID: 964 8349 4709

Password: lade

Link: <https://zoom.us/j/96483494709?pwd=NTJRYk5ubVBQRVYrVmIwd3JWdStWdz09>

AGENDA

- I. Call to Order
- II. Roll Call
- III. Public Comment*
- IV. Approval of Agenda
ACTION
- V. Approval of September Minutes
ACTION
- VI. Charter Renewal
- VII. Finance Committee/Business Manager
 - a. Financial Report
 - b. Check Register & Bank Reconciliation
ACTION
 - c. BARS
ACTION
 - d. Approval of 6-30-24 Fixed Assets Schedule
ACTION
- VIII. Head Administrator's Report
 - a. Financial Framework
 - b. Organizational Framework
 - c. Academic Performance Framework
- IX. Policies
 - a. Discuss Discipline Policies
- X. Current Business
 - a. Select Date for Staff Forum
- XI. Board Development
- XII. Consideration for Approval to Adjourn to Closed Session
Pursuant to the Open Meetings Act NMSA 1978 (§ 10-15-1 (H)(2)) for the Purpose of Discussing Limited Personnel Matters
ACTION



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XIII. Adjournment ACTION

MINUTES

I. Call to Order

Richard Malcolm called the meeting to order at 4:03 PM.

II. Roll Call

Council Members in Attendance (via online platform):

- Melissa McLaney, Treasurer
- Patti Morrison, Vice President (left at 5:02 PM)
- Richard Malcolm, Secretary (left at 5:36 PM)
- Susan Albright, Board Member
- Mathias Rodriguez, Board Member
- Laura Braun, President (joined at 4:22 PM)

Guests:

- Adam Giron, Head Administrator
- Joshua Abrams, Vice Principal
- Kimberly Gonzales, Axiom Analytics Representative
- Leighan Collins, Minutes
- Sam Gonzales, Charter Renewal Consultant
- Brooke Paas, Special Ed Coordinator
- Kelly Callahan, Board Consultant

Council Members Absent:

- Xian Bass, Board Member

III. Public Comment

None

IV. Approval of Agenda

Susan Albright motioned to approve the meeting agenda and Richard Malcolm seconded motion. Unanimous agreement to approve the agenda.

V. Approval of September Minutes

Patti Morrison motioned to approve the minutes from last month's meeting and Richard Malcolm seconded. All members approved.

VI. Charter Renewal

Adam Giron reported there will be a meeting on Monday with the APS Office of Innovation. They will give us their recommendation at that time, and he will update the board next month.



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VII. Finance Committee/Business Manager

a. Financial Report

Kimberly Gonzales shared the LADE Income Statement Current Forecast, Cash Flow Forecast, and next steps for the business office. She also shared a draft Capital Asset Disposition Protocol to ensure that the disposition of capital assets follows the proper procedures outlined by the NM Office of the State Auditor (OSA).

Melissa McLaney reported that the audit results were discussed during the audit committee meeting and will be shared after audit is finalized.

b. Check Register & Bank Reconciliation

Kimberly Gonzales provided an overview of disbursements and shared the Check Register and Bank Reconciliation.

Melissa McLaney motioned to approve the check register and bank reconciliation statements from September and Richard Malcolm seconded. None opposed.

c. BARS

None

d. Approval of 6-30-24 Fixed Assets Schedule

Melissa McLaney made a motion to approve the current Fixed Assets Schedule. Richard Malcolm seconded motion. All members in favor.

VIII. Head Administrator's Report

Adam Giron reviewed the monthly HA report. He provided updates on enrollment, special ed, and building report.

See attached documents for full HA report.

a. Financial Framework

- Admin is meeting with Kimberly from Axiom multiple times per week.
- Audit is complete

b. Organizational Framework

We have hired 9 new employees this year and we are continuing to recruit for 2 math teachers, a social studies teacher, 2 SPED teachers, and an educational assistant.



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c. Academic Performance Framework

- Received a comprehensive action plan from transformation team
- Continued work on Advisory, which we call “Tiger Time”, to strengthen SEL efforts as well as Academic Performance and Post-Secondary Pathways
- Average attendance ~80%
- Parent Conferences at ~81% completion with a schoolwide goal of 95% completion
- NMPED Priority School Site Visit took place last week
- APS Charter Renewal Site Visit took place last week
- Board and admin team discussed various options for supporting the language needs of our ELL students including translation devices, peer support, and Spanish classes.

IX. Policies

a. Discuss Discipline Policies

Policy committee did not meet this month but plans to convene before next month’s meeting. Committee will report on updates to discipline policies at that time.

X. Current Business

a. Select Date for Staff Forum

Board discussed dates and decided to conduct the staff forum on *Thursday, December 12th at 4:30 PM.*

XI. Board Development

Kelly Callahan stated that she will be conducting full board training this year with a focus on professional development and comprehensive support for the council.



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XII. Consideration for Approval to Adjourn to Closed Session

Pursuant to the Open Meetings Act NMSA 1978 (§ 10-15-1 (H)(2)) for the Purpose of Discussing Limited Personnel Matters

Laura Braun motioned to enter closed session at 5:10 PM. Richard Malcolm seconded. All in favor.

Affirmation by roll call to only discuss issues related to personnel matters.

Laura Braun agreed.

Richard Malcolm agreed.

Susan Albright agreed.

Mathias Rodriguez agreed.

Melissa McLaney agreed.

XIII. Adjournment

Board returned to open session at 5:42 PM. All members attested that the only items discussed were those documented on the agenda pertaining to personnel.

Laura Braun moved to adjourn with a second from Melissa McLaney. All present in favor. Meeting adjourned at 5:43 PM.

Next Meeting

Thursday, November 21st, 2024 | 4:00 PM via Zoom

Additional Agenda Items for Next Meeting:

- Charter renewal update
- BAR 001-061-24153-0005 I
- Closed session for audit
- Discipline Policies



LADE

Sep-24

Vendor Name	Payment Date	Payment Source	Payment Method	Reporting Currency	Payment Total (Reporting)
All Star Fire Protection	9/3/2024	Platform	Check	USD	\$ 390.14
Maloy Mobile Storage Inc.	9/3/2024	Platform	Check	USD	\$ 215.25
Adam Giron	9/3/2024	Platform	Check	USD	\$ 1,943.48
Maloy Mobile Storage Inc.	9/3/2024	Platform	Check	USD	\$ 215.25
Sabrina Rivera	9/3/2024	Platform	Check	USD	\$ 59.00
Shamrocks Discount Janitors Supply	9/3/2024	Platform	Check	USD	\$ 1,724.04
RapidFire Safety & Security	9/3/2024	Platform	Check	USD	\$ 376.69
Powerschool Group LLC	9/16/2024	Platform	Check	USD	\$ 5,372.85
Crystal Springs Bottled Water	9/16/2024	Platform	Check	USD	\$ 133.30
Unite Private Networks	9/16/2024	Platform	Check	USD	\$ 509.85
Midway Office Supply Inc.	9/16/2024	Platform	Check	USD	\$ 417.35
Joshua Abrams	9/16/2024	Platform	Check	USD	\$ 144.00
RapidFire Safety & Security	9/16/2024	Platform	Check	USD	\$ 376.69
Herrera Coaches Inc.	9/30/2024	Platform	Check	USD	\$ 500.00
Document Solutions Inc.	9/30/2024	Platform	Check	USD	\$ 747.24
Wilson & Company Inc. Engineers and Architect	9/30/2024	Platform	Check	USD	\$ 3,279.34
Pitsco Education LLC	9/30/2024	Platform	Check	USD	\$ 295.00
Shamrocks Discount Janitors Supply	9/30/2024	Platform	Check	USD	\$ 144.96
Thermobind Inc.	9/30/2024	Platform	Check	USD	\$ 524.30
PNM Electric Services	9/30/2024	Platform	Check	USD	\$ 3,239.35
New Mexico Gas Company Inc	9/30/2024	Platform	Check	USD	\$ 73.78
Maloy Mobile Storage Inc.	9/30/2024	Platform	Check	USD	\$ 645.75
Axiom Analytics LLC	9/3/2024	Platform	ACH	USD	\$ 7,085.28
Amazon.com Services Inc.	9/3/2024	Platform	ACH	USD	\$ 1,513.62
LeaseCrunch LLC	9/3/2024	Platform	ACH	USD	\$ 650.00
NMPSIA	9/5/2024	Platform	ACH	USD	\$ 27,079.48
CenturyLink	9/16/2024	Platform	ACH	USD	\$ 51.41
Amazon.com Services Inc.	9/16/2024	Platform	ACH	USD	\$ 173.06
Mineral Tree Inc.	9/16/2024	Platform	ACH	USD	\$ 88.62
Dual Literacy Consulting LLC	9/30/2024	Platform	ACH	USD	\$ 6,000.00
C & C Consultants LLC	9/30/2024	Platform	ACH	USD	\$ 13,500.00
Ace Biliteracy Consulting LLC	9/30/2024	Platform	ACH	USD	\$ 13,500.00
CenturyLink	9/30/2024	Platform	ACH	USD	\$ 120.04
Total					\$ 91,089.12

ACH

Vendor Name	Payment Date	Payment Source	Payment Method	Reporting Currency	Payment Total (Reporting)
America Heritage Life Insurance; Check 14819	9/4/2024	Wells Fargo	ACH	USD	\$ 674.34
Security Benefit Life Insurance; Check 14818	9/6/2024	Wells Fargo	ACH	USD	\$ 1,400.00
ERB Payment	9/10/2024	Wells Fargo	ACH	USD	\$ 44,933.52
TAX_REV_WWT_ECKS TRD PMNT 240919 1352081024 LA ACADEM	9/20/2024	Wells Fargo	ACH	USD	\$ 3,018.23
RHC Payment	9/9/2024	Wells Fargo	ACH	USD	\$ 4,635.78
Total					\$ 54,661.87

Payroll					
Vendor Name	Payment Date	Payment Source	Payment Method	Reporting Currency	Payment Total (Reporting)
9/13 Payroll	9/13/2024	Wells Fargo	ACH	USD	\$ 53,385.47
9/13 Taxes	9/9/2024	Wells Fargo	ACH	USD	\$ 16,371.38
9/30 Payroll	9/30/2024	Wells Fargo	ACH	USD	\$ 55,174.04
9/30 Taxes	9/20/2024	Wells Fargo	ACH	USD	\$ 16,811.54
Total					\$ 141,742.43
Grand Total					\$ 287,493.42



**La Academia de Esperanza
September 2024 Outstanding Checks**

Vendor name	name_on_check	Payment Date	Payment Amount	GL Reference Number	Payment Channel
(APTA PAYMENT)	Maloy Mobile Storage	1/22/2024	645.75	14253	Check
City of Albuquerque	City of Albuquerque	8/20/2024	25.00	20022	Check
Sabrina Rivera	Sabrina Rivera	9/3/2024	59.00	20039	Check
Joshua Abrams	Joshua Abrams	9/16/2024	144.00	20046	Check
Herrera Coaches Inc.	Herrera Coaches Inc.	9/30/2024	500.00	20048	Check
Document Solutions Inc.	Document Solutions Inc.	9/30/2024	747.24	20049	Check
Wilson & Company Inc. Engineers and Architect	Wilson & Company Inc. Engineers and A	9/30/2024	3,279.34	20050	Check
Pitsco Education LLC	Pitsco Education LLC	9/30/2024	295.00	20051	Check
Shamrocks Discount Janitors Supply	Shamrocks Discount Janitors Supply	9/30/2024	144.96	20052	Check
Thermobind Inc.	Thermobind Inc.	9/30/2024	524.30	20053	Check
PNM Electric Services	PNM Electric Services	9/30/2024	3,239.35	20054	Check
New Mexico Gas Company Inc	New Mexico Gas Company Inc	9/30/2024	73.78	20055	Check
Maloy Mobile Storage Inc.	Maloy Mobile Storage Inc.	9/30/2024	645.75	20056	Check
Dual Literacy Consulting LLC	Dual Literacy Consulting LLC	9/30/2024	6,000.00	SPACH25	ACH
C & C Consultants LLC	C & C Consultants LLC	9/30/2024	13,500.00	SPACH26	ACH
Ace Bilingual Consulting LLC	Ace Bilingual Consulting LLC	9/30/2024	13,500.00	SPACH27	ACH
CenturyLink	CenturyLink	9/30/2024	120.04	SPACH28	ACH
Total			\$ 43,443.51		

ESP/Axiom Accounting Module

La Academia de Esperanza (001-061)

Balance Sheet 2024-2025

Period Reporting: 2024-2025, 2024-09-01 to 2024-09-30

Funds	11000	21000	21100	23000	24101	24106	24190	24330	26107	26207	27109	27583	31200	31600	31701	31703	Total Amount
Total Current Assets	\$14,527.21	\$0.00	\$0.00	\$0.00	-\$8,697.67	-\$7,507.39	-\$11,150.26	\$0.00	-\$6,869.44	\$0.00	\$0.00	\$0.00	\$0.00	\$503.39	\$253.15	\$0.00	-\$18,941.01
Total Current Liabilities	-\$14,585.76	\$0.00	\$0.00	\$0.00	\$5,804.87	\$5,372.97	\$2,112.96	\$0.00	\$5,410.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,115.86
Retained Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue	\$266,071.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508.48	\$255.70	\$0.00	\$266,836.01
Expenses	\$235,108.38	\$0.00	\$0.00	\$0.00	\$14,832.00	\$13,131.48	\$13,500.00	\$0.00	\$13,313.38	\$0.00	\$0.00	\$0.00	\$0.00	\$5.09	\$2.55	\$0.00	\$289,892.88
Net Income	\$30,963.45	\$0.00	\$0.00	\$0.00	-\$14,832.00	-\$13,131.48	-\$13,500.00	\$0.00	-\$13,313.38	\$0.00	\$0.00	\$0.00	\$0.00	\$503.39	\$253.15	\$0.00	-\$23,056.87
Total Equity	\$30,963.45	\$0.00	\$0.00	\$0.00	-\$14,832.00	-\$13,131.48	-\$13,500.00	\$0.00	-\$13,313.38	\$0.00	\$0.00	\$0.00	\$0.00	\$503.39	\$253.15	\$0.00	-\$23,056.87
Total Liabilities and Equity	\$16,377.69	\$0.00	\$0.00	\$0.00	-\$9,027.13	-\$7,758.51	-\$11,387.04	\$0.00	-\$7,902.56	\$0.00	\$0.00	\$0.00	\$0.00	\$503.39	\$253.15	\$0.00	-\$18,941.01

ESP/Axiom Accounting Module
La Academia de Esperanza (001-061)
Summary Report 2024-2025
Based on RfR

Period Reporting 2024-09-01 to 2024-09-30

fund	GL Account Type	GL Sum of Dr#	GL Sum of Cr#	GL Amount	RfR Budget	Budget Remaining
11000	Expenses	\$263,533.90	\$28,425.52	\$235,108.38	\$4,145,407.10	\$3,910,298.72
21000	Expenses	\$0.00	\$0.00	\$0.00	\$200,810.13	\$200,810.13
21100	Expenses	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
23000	Expenses	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00
24101	Expenses	\$15,623.66	\$791.66	\$14,832.00	\$219,302.00	\$204,470.00
24106	Expenses	\$13,131.48	\$0.00	\$13,131.48	\$128,050.00	\$114,918.52
24153	Expenses	\$0.00	\$0.00	\$0.00	\$3,325.00	\$3,325.00
24154	Expenses	\$0.00	\$0.00	\$0.00	\$16,166.00	\$16,166.00
24190	Expenses	\$35,469.64	\$21,969.64	\$13,500.00	\$125,000.00	\$111,500.00
24330	Expenses	\$0.00	\$0.00	\$0.00	\$8,295.00	\$8,295.00
26107	Expenses	\$18,586.36	\$5,272.98	\$13,313.38	\$343,700.00	\$330,386.62
26207	Expenses	\$0.00	\$0.00	\$0.00	\$3,068.99	\$3,068.99
27107	Expenses	\$0.00	\$0.00	\$0.00	\$5,532.00	\$5,532.00
27109	Expenses	\$0.00	\$0.00	\$0.00	\$21,134.04	\$21,134.04
27502	Expenses	\$0.00	\$0.00	\$0.00	\$7,847.00	\$7,847.00
28190	Expenses	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00
31400	Expenses	\$0.00	\$0.00	\$0.00	\$716,500.00	\$716,500.00
31600	Expenses	\$5.09	\$0.00	\$5.09	\$780,494.00	\$780,488.91
31701	Expenses	\$2.55	\$0.00	\$2.55	\$914,917.00	\$914,914.45
31703	Expenses	\$0.00	\$0.00	\$0.00	\$27,229.00	\$27,229.00

LA ACADEMIA DE ESPERANZA CHARTER SCHOOL
 ASSET DEPRECIATION SCHEDULE 7/1/23 TO 6/30/24

Fund	Function	Date	Asset Description	Useful Life
Transportation Equipment				
Total Transportation Equipment				
Land and Land Improvements				
31600	4000	August-21	7311 Glenrio Road NW (Land Cost)	-
	= Current Year Addition(s)			Total Land and Land Improvements
Buildings and Building Improvements				
11000	2600	June-18	Portable Addition	25
11000	2600	March-19	Portable Utilities Setup	25
11000	2600	June-19	Portable New Flooring	25
31600	4000	August-21	Building Purchase 7311 Glenrio Road NW (net of Land)	25
31600	4000	August-21	Mini-Split A/C unit for server room (JC&E)	15
31600	4000	August-21	Classroom Renovations (CES)	15
31600	4000	October-21	Relocation of Portable (E.G.S.M.)	25
31600	4000	October-21	Relocation of Portable (Rio Conchos)	25
11000	2600	January-22	Replace 32 Emergency Lights with LED (Dean Electric)	15
24308	4000	June-23	New A/C Units (CES/Aisling)	20
31600	4000	4/24/2024	Fire Door installation (Stalwart Construction)	20
24330	1000	6/28/2024	New Roof/Gutters (CES; Aisling; Dep'n effective 7/1/24)	20
31600	4000	"	Fencing (CES/All Fence Company; Dep'n effective 7/1/24)	20
	= Current Year Addition(s)			Total Buildings and Improvements
Furniture, Fixtures and Equipment				
11000	1000		IBM ThinkPad G40	2.5
	2400		Telephone System	5
	1000		InFocus Projector X1 (16)	10
	1000		72" SmartBoard 580 (16)	10
	2500	October-11	HP DL 380 G7 Power School Server	10
	1000	August-11	HP DL 380 G7 X5660 2P 24GB RPS Server	10
	1000		24 x 48 Mobile Demo Table	20
	1000		Handicapped Accessible Lab Station	20
	1000		4 Student Lab Bench #1013	20
	1000		4 Student Lab Bench #1011	20
	1000		4 Student Lab Bench #1014	20
	1000		4 Student Lab Bench #1012	20
	2600		Tuff Sheds (12 x 16)	20
	1000		Basic Fume Hood	20
	2600		Tuff Sheds (8 x 12) two	20
	1000		Dimension 2400 Pentium 4 Computer	5
	2600	June-16	170-20TD 20' Traction Driven Minimog	5
	2400	September-16	Mini 18X12-40 Watt Laser Engraver	5
31600	4000	October-16	37LF Outdoor Enclosure	20
24162	1000	September-17	TI Graphing Calculators	5
24162	1000	November-17	HP Probook 450 G4 Notebooks	5
31700	4000	December-17	HP Probook 450 G5 Notebooks	5
11000	2100	March-18	HP ProLiant DL380 G10 Rack Server	5
11000	1000	October-18	(2) Promethean Interactive SmartBoards	10
31400	4000	December-19	ShopBot HandiBot 2.1 Smart Tool	5
31400	4000	April-20	Maloy 40' Steel Storage Container	20

LA ACADEMIA DE ESPERANZA CHARTER SCHOOL
 ASSET DEPRECIATION SCHEDULE 7/1/23 TO 6/30/24

Fund	Function	Date	Asset Description	Useful Life
21000	3100	June-24	Oven, Refrigerator/Freezer (Standard Restaurant Supply; Dep'n effective 7/1/24)	15
= Current Year Addition(s)			Total Furniture, Fixtures & Equipment	
Intangible Assets (SBITA's)				***
11000	1000	August-22	Renaissance Learning (STAR Math/Reading)	5
"	"	August-22	Imagine Learning (Edgenuity K-12 Curriculum)	5
"	"	August-22	IXL Learning	5
"	"	September-22	Dreambox Learning (Reading Plus)	5
"	"	September-22	NEWSELA (Online Education Platform for Content)	5
"	"	October-22	Nearpod/Flocabulary (K-12 Core Subjects)	5
"	2100	September-22	PowerSchool Student Information System Module	5
"	2100	October-22	PowerSchool Behavior Module	5
"	2500	August-22	Harris School Solutions (APTA Fund Accounting)	5
= Current Year Addition(s)			Total Intangible Assets (SBITA's)	

Asset Schedule Totals

*** SBITA Amortization Expense and Accumulated shown as year 2 Lease Crunch calculated amount using 2. the Asset Capitalization threshold of \$5,000 or Greater.

2023/2024

Cost/Basis	Depreciation/ Amortization	Accumulated Dep'n and Amortization	Book Value
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-	-	-	-
0.00	0.00	0.00	0.00

855,300.00	-	-	855,300.00
855,300.00			855,300.00

144,773.70	5,790.95	35,228.27	109,545.43
23,636.34	945.45	5,042.42	18,593.92
4,315.18	172.61	877.42	3,437.76
3,394,700.00	135,788.00	396,048.33	2,998,651.67
3,775.80	251.72	734.18	3,041.62
21,845.49	1,456.37	4,247.73	17,597.76
7,271.20	290.85	799.83	6,471.37
18,523.22	740.93	2,037.55	16,485.67
5,933.12	395.54	988.85	4,944.27
238,472.77	11,923.64	11,923.64	226,549.13
9,220.00	76.83	76.83	9,143.17
555,192.19	-	-	555,192.19
53,200.00	-	-	53,200.00
4,480,859.01	157,832.88	458,005.07	4,022,853.94

5,108.00	-	5,108.00	-
18,073.00	-	18,073.00	-
15,484.00	-	15,484.00	-
22,384.00	-	22,384.00	-
8,625.98	-	8,625.98	-
13,835.48	-	13,835.48	-
1,348.28	33.70	1,348.28	-
1,674.15	41.87	1,674.15	-
2,372.60	59.31	2,372.60	-
2,372.60	59.31	2,372.60	-
2,372.60	59.31	2,372.60	-
2,372.60	59.31	2,372.60	-
3,525.00	176.25	3,436.87	88.13
4,150.00	103.75	4,150.00	-
4,708.00	235.40	4,708.00	-
1,298.00	-	1,298.00	-
5,200.00	-	5,200.00	-
11,495.00	-	11,495.00	-
13,606.15	680.31	5,215.69	8,390.46
11,459.27	-	11,459.27	-
16,552.71	-	16,552.71	-
19,933.34	-	19,933.34	-
14,387.65	-	14,387.65	-
10,503.00	1,050.30	6,126.75	4,376.25
6,140.00	1,228.00	5,628.31	511.69
16,595.00	829.75	3,526.45	13,068.55

2023/2024

Cost/Basis	Depreciation/ Amortization	Accumulated Dep'n and Amortization	Book Value
28,765.00	-	-	28,765.00
264,341.41	4,616.57	209,141.33	55,200.08

See Note

15,936.07	3,187.20	6,108.80	9,827.27
47,863.40	9,572.64	18,347.56	29,515.84
12,640.72	6,131.28	11,240.68	19,415.83
30,656.51	1,989.00	3,646.50	6,298.49
9,944.99	2,528.16	4,845.64	7,795.08
9,620.54	1,924.08	3,367.14	6,253.40
22,237.24	5,121.36	8,962.38	16,644.54
25,606.92	4,447.44	8,153.64	14,083.60
66,133.19	13,226.64	25,351.06	40,782.13
240,639.58	48,127.80	90,023.40	150,616.18
5,841,140.00	210,577.25	757,169.80	5,083,970.20

.21% IBR rate, and only includes items that meet



PRINCIPAL REPORT FOR SCHOOL BOARD MEETING

TO: La Academia De Esperanza Charter School

FROM: Adam Giron, La Academia De Esperanza Charter School Principal

DATE: October 2024

Enrollment 2024-2025 (Cap - 251) - 240 (96%) 77 (31%) new to our school.
Special Education students - 73 (30% of population) ELL - 127 (51% of population)
28 students have disenrolled 2023/2024 Students served - 80 day was 254 - 120 day
248 average (funded on 251)

Monthly Building Report

Portables - we need electrical upgrade (\$60,000)

Exterior Doors - Aisling Company - Found replacement doors - \$80,000.00

Fencing - estimates for fencing are coming in slowly.

Lighting - requesting bids for the Auditorium and the TMZ

Rental of Facility? Working on a process

Financial Framework

- Meeting with Kimberly with Axiom Analytics twice a week
- No issues as of this point.
- Audit is complete

Organizational Framework

A. We continue to advertise and recruit for the following positions.

- 2 Math teachers
- 1 Social studies teacher
- 1 educational assistant
- 2 Special education teachers



PRINCIPAL REPORT FOR SCHOOL BOARD MEETING

Academic Performance Framework

1. Comprehensive Turnaround Action Plan
2. Continual work on Lade Graduate Profile
3. Average attendance
 - a. 30 days 80% (10/4)
 - b. 60 day running mark 75% (11/8)
 - c. 90 day running mark (12/18)
4. Priority school site visit
5. APS charter renewal site visit
6. Parent conferences 71% (goal 95%)

IMPORTANT INFO/DATES APPROACHING

1. **LADE Policy Committee mtg.**
2. **LADE Finance Committee mtg**
3. **LADE October GC Mtg. - 10/24/24**
4. **Transformational Team visit 10/28-29/24**
5. **Halloween 10/31/24**
6. **No School Election Day 11/5/2024**
7. **No School Veterans Day 11/11/2024**
8. **Holiday NO School - 11/27-29/2024 Thanksgiving Break**